

3 Pecan Park
Edgefield, South Carolina 29824
(803) 637-2010



Email: womeninunity1@bellsouth.net
www.womeninunity1.org

May 24, 2023

Essie Nicholson, CEO & Founder
Women In Unity, Inc.
3 Pecan Park
Edgefield SC 29824

Women In Unity is a 20 year organization that has served Edgefield and neighboring communities with excellence. Our organization serves annually 50 students in academic tutoring and daily state certified nutritious meals. We serve 400 residents in food insufficiency along with help of Golden Harvest twice a month. Since the pandemic, we have become a distribution site for the Department of Social Service—1000 Senior Farmers Market Voucher for both Edgefield and Aiken counties annually. Our request for funding is to insure growth and expansion of our new facility—Crest & Wells Road; to which will accommodate all the programs and resources without interruption and accessibility. Our new facility will include (5) state of the art learning classrooms, a dry/frozen good 1500 square foot storage, and a 2000 square foot distribution room, and state regulation/ handicap accessible restrooms. Enclosed you will find an outline of our 2023-2024 Fiscal Budget which includes our new Impact Center.

Sincere Thanks,

Essie B. Nicholson, CEO/ Founder

Anthony Brown, Operation Manager/ President

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Budget 2023-2024

Operating Expense		\$105,000.00
Utilities	40,000.00	
Maintenance	27,500.00	
Office Supplies	17,500.00	
Training Expense	15,000.00	
Tax/ Fees	5,000.00	
Afterschool Expense		\$ 35,000.00
Kitchen Supplies	5,000.00	
Grocery	12,000.00	
Technology Supplies	18,000.00	
Food Pantry/ Resources		\$ 35,000.00
Food Pantry Expense	25,000.00	
Pantry Maintenance	7,000.00	
Miscellaneous	3,000.00	
Operation Payroll		\$ 95,000.00
Administrative		
Site Manager	36,000.00	
Ofc Assistant	24,000.00	
Resource Asst.3	35,000.00	
(5) Tutors		
Vision 2010—IMPACT CENTER		\$675,000.00
Building Construction Cost	350,000.00	
(9375 sq. x \$38.00)		
Equipment Expense	325,000.00	
Interior Equipment	222,000.00	
Furniture/ Appl.		
Landscape/ Play Area	103,000.00	
Total 23-24 Budget		\$945,000.00